

**AGENDA
PARK RAPIDS CITY COUNCIL
WORKSHOP
TUESDAY, DECEMBER 8, 2020, 5:00 PM
Park Rapids City Council Chambers
Park Rapids, Minnesota**

1. CALL TO ORDER

2. ROLL CALL

3. BUSINESS:

A. Airport Master Plan & Airport Layout Plan Update

B. Capital Improvement Program

- a) FAA and Mn DOT Funding Summary
- b) Milestone Projects

C. 2021-2022 Terminal Area Taxilanes Project

- a) Scope
- b) Funding
- c) Schedule

D. Airport Development

- a) Future Public T-Hangars
- b) Future Private Hangars

E. Airport Financials

F. Questions

4. ADJOURNMENT

Capital Improvement Program Report




Minnesota Department of Transportation - Aviation Division
 Park Rapids Municipal Airport - Konshok Field
 Report Filter - Types: All, Statuses: All

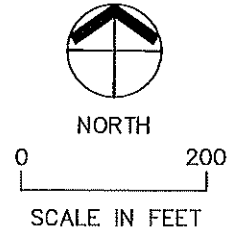
| Year | Project Name | Status | FAA | State | Local | Total |
|-------------|---|-----------|----------------|--------------|--------------|----------------|
| 2021 | | | | | | |
| | Terminal Area Taxiways - Design (FFY20) | CIP | 64,692.00 | 26,480.00 | 8,828.00 | \$100,000.00 |
| | | SubTotal: | \$64,692.00 | \$26,480.00 | \$8,828.00 | \$100,000.00 |
| 2022 | | | | | | |
| | Terminal Area Taxiways - Construction (FFY21) | CIP | 815,000.00 | 400,000.00 | 185,000.00 | \$1,400,000.00 |
| | | SubTotal: | \$815,000.00 | \$400,000.00 | \$185,000.00 | \$1,400,000.00 |
| 2023 | | | | | | |
| | 10-Unit T-Hangar (Building) | CIP | 0.00 | 0.00 | 175,000.00 | \$875,000.00 |
| | 10-Unit T-Hangar (Site) | CIP | 185,000.00 | 165,000.00 | 75,000.00 | \$425,000.00 |
| | | SubTotal: | \$185,000.00 | \$165,000.00 | \$250,000.00 | \$1,300,000.00 |
| 2024 | | | | | | |
| | A/D Building Remodel | CIP | 0.00 | 600,000.00 | 200,000.00 | \$800,000.00 |
| | Pavement Crack and Joint Repair (FFY23) | CIP | 58,500.00 | 3,250.00 | 3,250.00 | \$65,000.00 |
| | Snow Removal Equipment (FFY23) | CIP | 405,000.00 | 22,500.00 | 22,500.00 | \$450,000.00 |
| | | SubTotal: | \$463,500.00 | \$625,750.00 | \$225,750.00 | \$1,315,000.00 |
| 2025 | | | | | | |
| | Runway 13-31 Reconstruction - Design (FFY24) | CIP | 225,000.00 | 12,500.00 | 12,500.00 | \$250,000.00 |
| | | SubTotal: | \$225,000.00 | \$12,500.00 | \$12,500.00 | \$250,000.00 |
| 2026 | | | | | | |
| | Construct Crossfield Taxiway C (FFY25) | CIP | 900,000.00 | 50,000.00 | 50,000.00 | \$1,000,000.00 |
| | | SubTotal: | \$900,000.00 | \$50,000.00 | \$50,000.00 | \$1,000,000.00 |
| 2027 | | | | | | |
| | Building Area Pavement Rehabilitation (FFY26) | CIP | 350,000.00 | 175,000.00 | 175,000.00 | \$700,000.00 |
| | Runway 13-31 Reconstruction - Phase 1 (FFY26) | CIP | 2,700,000.00 | 150,000.00 | 150,000.00 | \$3,000,000.00 |
| | | SubTotal: | \$3,050,000.00 | \$325,000.00 | \$325,000.00 | \$3,700,000.00 |

| Year | Project Name | Status | FAA | State | Local | Total |
|-------------|--|-----------|----------------|--------------|--------------|----------------|
| 2028 | | | | | | |
| | Runway 13-31 Reconstruction - Phase 2 (FFY27) | CIP | 2,700,000.00 | 150,000.00 | 150,000.00 | \$3,000,000.00 |
| | | SubTotal: | \$2,700,000.00 | \$150,000.00 | \$150,000.00 | \$3,000,000.00 |
| 2029 | | | | | | |
| | Pavement Crack and Joint Repair (FFY28) | CIP | 72,000.00 | 4,000.00 | 4,000.00 | \$80,000.00 |
| | | SubTotal: | \$72,000.00 | \$4,000.00 | \$4,000.00 | \$80,000.00 |
| 2030 | | | | | | |
| | Fuel System Upgrades | CIP | 0.00 | 122,500.00 | 52,500.00 | \$175,000.00 |
| | | SubTotal: | \$0.00 | \$122,500.00 | \$52,500.00 | \$175,000.00 |
| 2031 | | | | | | |
| | Perimeter Wildlife Fence (FFY30) | CIP | 450,000.00 | 25,000.00 | 25,000.00 | \$500,000.00 |
| | Runway 18-36 Pavement Rehabilitation (FFY30) | CIP | 585,000.00 | 32,500.00 | 32,500.00 | \$650,000.00 |
| | | SubTotal: | \$1,035,000.00 | \$57,500.00 | \$57,500.00 | \$1,150,000.00 |
| 2032 | | | | | | |
| | No Projects Planned (FFY31) | CIP | 0.00 | 0.00 | 0.00 | \$0.00 |
| | | SubTotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | | |
| | No Projects Planned (FFY32) | CIP | 0.00 | 0.00 | 0.00 | \$0.00 |
| | | SubTotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | | |
| | Master Plan / Airport Layout Plan Update (FFY33) | CIP | 450,000.00 | 25,000.00 | 25,000.00 | \$500,000.00 |
| | | SubTotal: | \$450,000.00 | \$25,000.00 | \$25,000.00 | \$500,000.00 |
| 2035 | | | | | | |
| | No Projects Planned (FFY34) | CIP | 0.00 | 0.00 | 0.00 | \$0.00 |
| | | SubTotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | | |
| | Runway 13-31 Extension - EA (FFY35) | CIP | 270,000.00 | 15,000.00 | 15,000.00 | \$300,000.00 |
| | | SubTotal: | \$270,000.00 | \$15,000.00 | \$15,000.00 | \$300,000.00 |

| Year | Project Name | Status | FAA | State | Local | Total |
|---------------------|---|-----------|------------------------|-----------------------|-----------------------|------------------------|
| 2037 | | | | | | |
| | Runway 13-31 Extension - Land Acquisition (FFY36) | CIP | 270,000.00 | 15,000.00 | 15,000.00 | \$300,000.00 |
| | | SubTotal: | \$270,000.00 | \$15,000.00 | \$15,000.00 | \$300,000.00 |
| 2038 | | | | | | |
| | Runway 13-31 Extension - Design (FFY37) | CIP | 450,000.00 | 25,000.00 | 25,000.00 | \$500,000.00 |
| | | SubTotal: | \$450,000.00 | \$25,000.00 | \$25,000.00 | \$500,000.00 |
| 2039 | | | | | | |
| | Runway 13-31 Extension - Construction (FFY38) | CIP | 3,600,000.00 | 200,000.00 | 200,000.00 | \$4,000,000.00 |
| | Taxiway A Pavement Reconstruction (FFY38) | CIP | 1,800,000.00 | 100,000.00 | 100,000.00 | \$2,000,000.00 |
| | | SubTotal: | \$5,400,000.00 | \$300,000.00 | \$300,000.00 | \$6,000,000.00 |
| 2040 | | | | | | |
| | GA Apron Rehabilitation (FFY39) | CIP | 300,000.00 | 150,000.00 | 150,000.00 | \$600,000.00 |
| | | SubTotal: | \$300,000.00 | \$150,000.00 | \$150,000.00 | \$600,000.00 |
| 2041 | | | | | | |
| | No Projects Planned (FFY40) | CIP | 0.00 | 0.00 | 0.00 | \$0.00 |
| | | SubTotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2042 | | | | | | |
| | No Projects Planned (FFY41) | CIP | 0.00 | 0.00 | 0.00 | \$0.00 |
| | | SubTotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| All Projects | | | \$16,650,192.00 | \$2,468,730.00 | \$1,851,078.00 | \$21,670,000.00 |

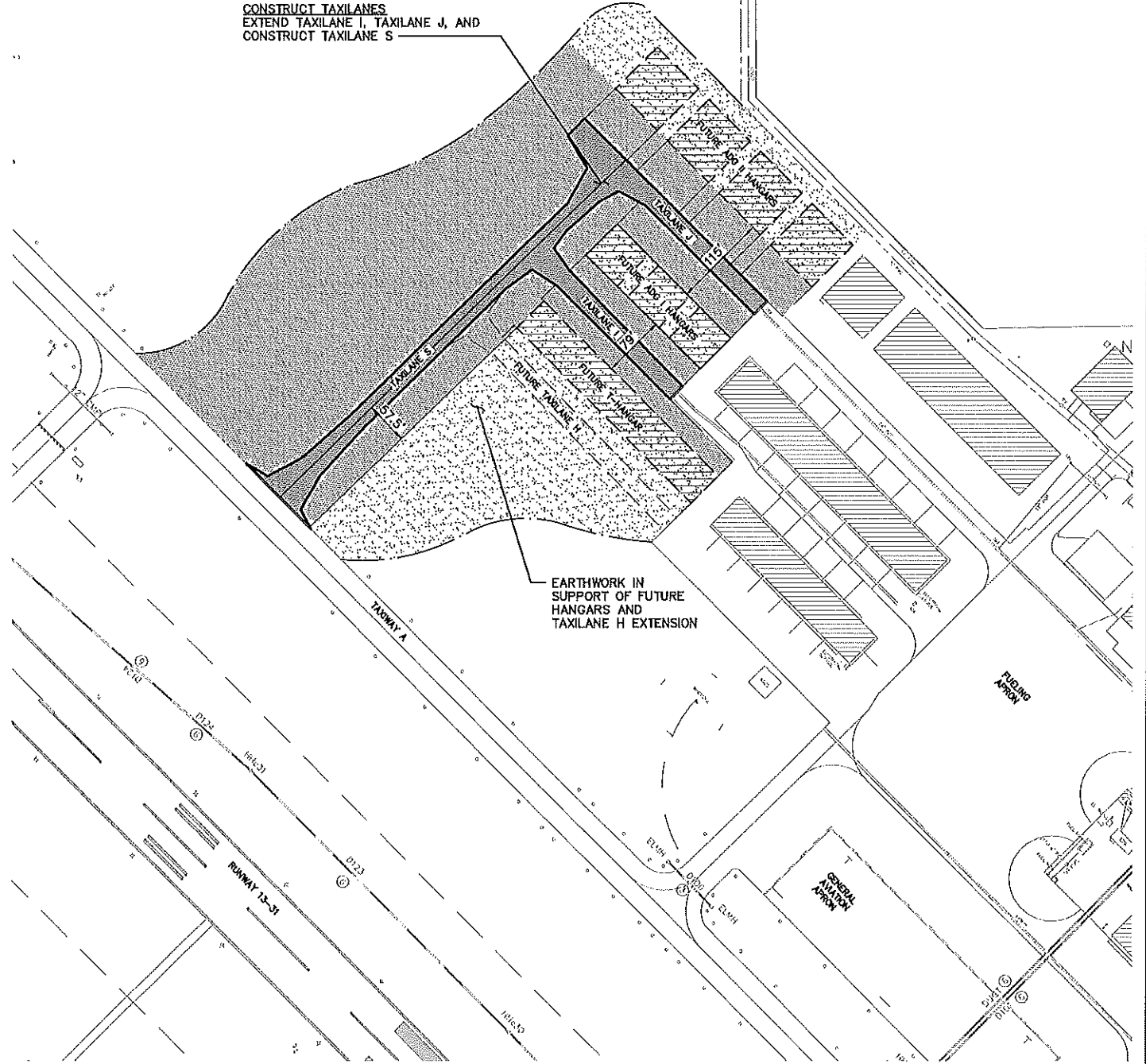
TERMINAL AREA TAXILANES

-  FEDERAL FUNDING
-  STATE FUNDING
-  APPROXIMATE GRADING LIMIT



CONSTRUCT TAXILANES
EXTEND TAXILANE I, TAXILANE J, AND
CONSTRUCT TAXILANE S

EARTHWORK IN
SUPPORT OF FUTURE
HANGARS AND
TAXILANE H EXTENSION



CLIENT: Dec 04, 2019 - 1:37pm
DIR: C:\Users\jvankipflid\OneDrive\Work\2020\2019\Project_Sketch.dwg



Engineering
Architecture
Planning
444 Cedar Street, Suite 1500 - Saint Paul, MN 55101
651.292.4400
tkda.com

DESIGNED
DRAWN
CHECKED

TERMINAL AREA TAXILANES

PARK RAPIDS MUNICIPAL AIRPORT

| | |
|--------------------------|-----|
| CONF. NO. 2019 | PKD |
| DRAWING NO. EX | |